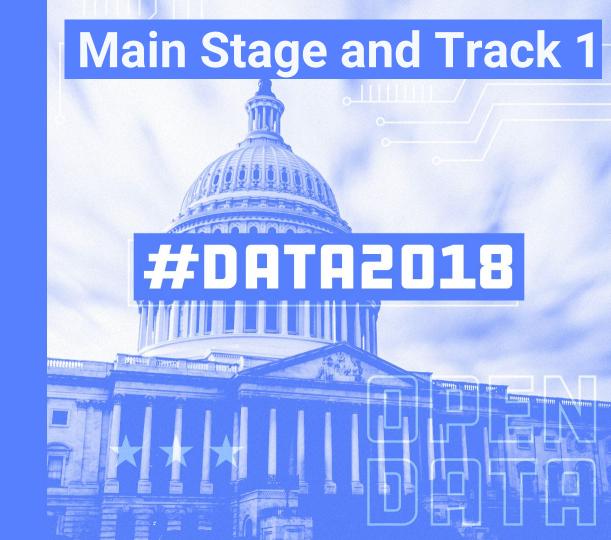
DATA FOUNDATION



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Welcome Address

Hudson Hollister, Board of Directors, Data Foundation @hudsonhollister

Yasser Mahmud, Vice President of Product Marketing, Workiva @yasser_mahmud



Federal Keynote Address: Standardize, Share, and Use

Margaret Weichert, Deputy Director for Management, White House OMB @Weichert45

Bryce Pippert, Senior Vice President, Booz Allen Hamilton (moderator)

@BrycePippert



International Plenary: Managing Data to Inform Policymaking

Andrew Lalor, Assistant Secretary, Data & Digital, Department of the Prime Minister & Cabinet, Australia

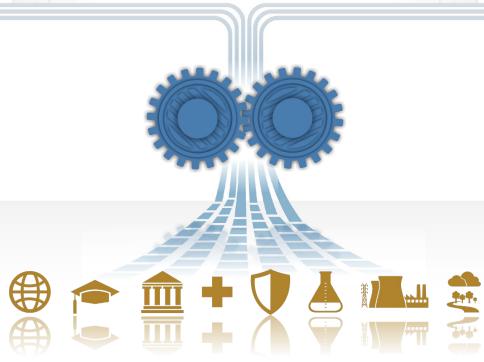
@pmc_gov_au

Craig Clay, President, Donnelley Financial Solutions (moderator)

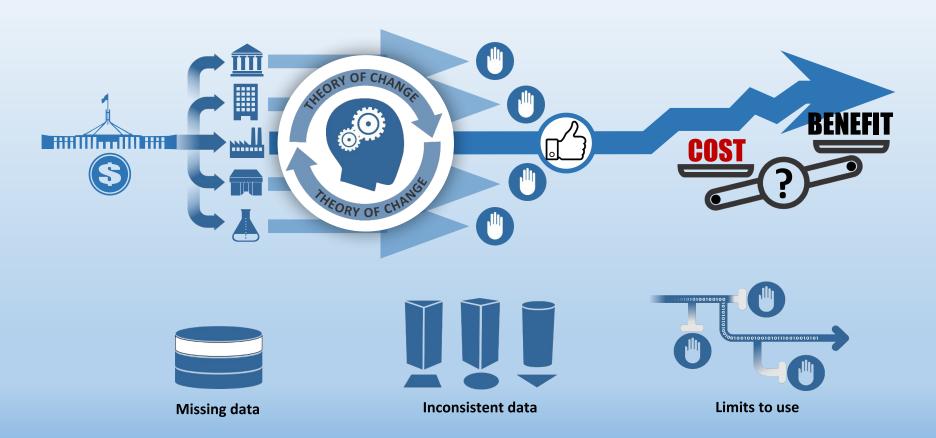
@donnelleyfin



Managing Data to inform Policy Making

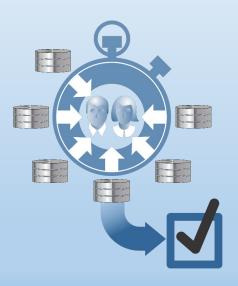


A plan to use data to make policy decisions



Vision

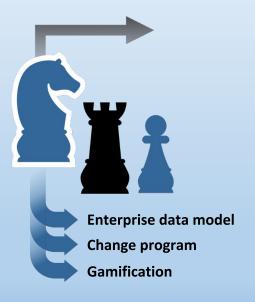
Data that users can access in a timely manner and trust to make the right decisions



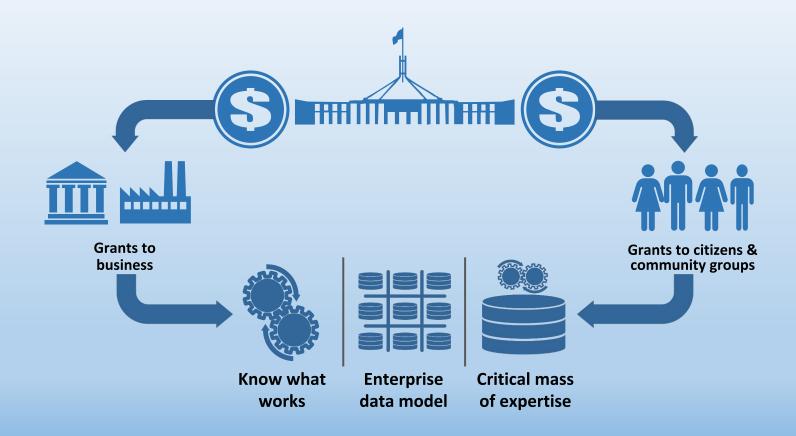
An analytics conceptual model



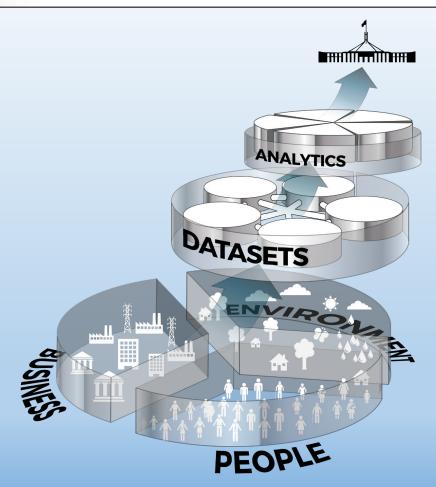
Key strategies



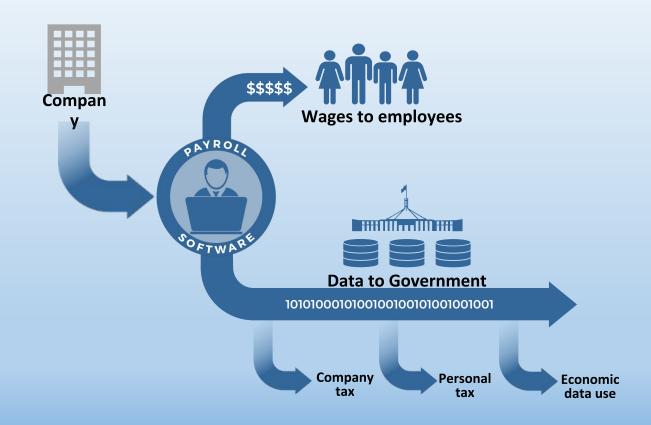
Business Grants Hub



Public-sector modernisation

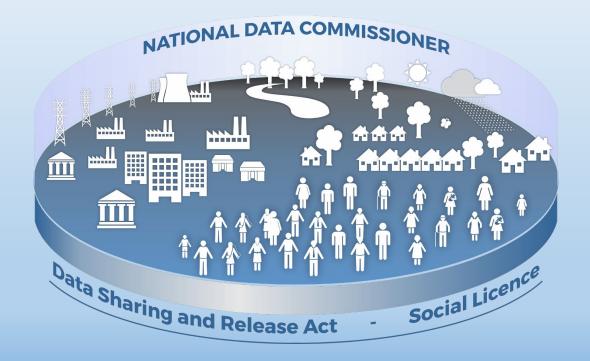


Single-touch payroll



Whole-of-government strategy

Governed data system



Thank you

Andrew Lalor

Assistant Secretary, Data and Digital Andrew.Lalor@pmc.gov.au



Australian Government Department of the Prime Minister and Cabinet

Transparent State and Local Financial Reporting: The Case for Open Data

Jim Harper, Former Director of Information Policy Studies/Senior Fellow, Cato Institute @Jim_Harper

Dean Ritz, Senior Director of IP and Digital Reporting Strategy, Workiva (Title Sponsor) @Workiva



PATHWAY TO SUCCESS

01 02 03

Create an information model that accurately reflects the existing reporting standards.

Use data encoding language to capture the data elements and their relationships.

Ex. XBRL

Mandate the use of open data. Mandate the modernization of reporting. Ex. The GREAT Act



The Benefits of an Open Data CAFR



Governments

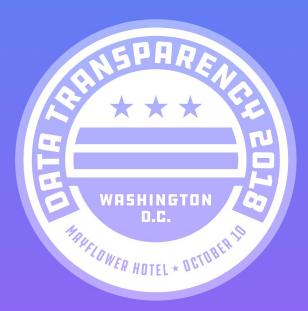
For Constituents, Press, and the Public



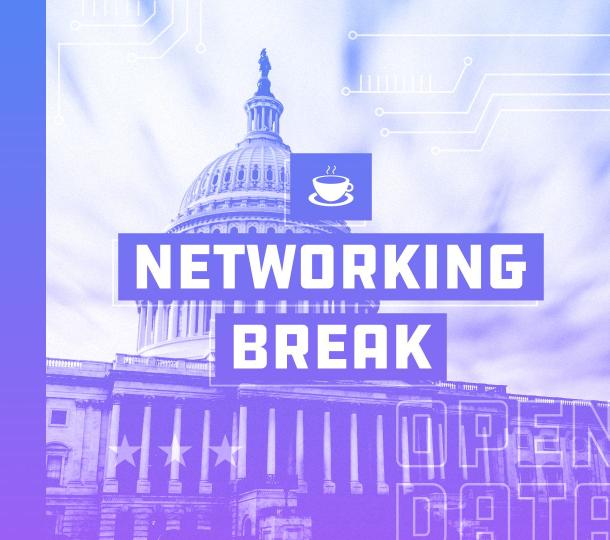
For Bond Investors and Lenders

In Municipal Finance	Lower borrowing costs Better risk assessment	More projects financed at lower costs	Better creditworthiness assessment
In Government Management	Collaboration around similar challenges Measurable decisions Cheaper reporting costs	Better-run governments	More observers overseeing state and local finance
In Public Confidence and Oversight	Data-driven oversight Public confidence	Public transparency Resources for journalism	More scoring systems developed by third parties

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Demo: The Data-Driven Future of Federal Financial Management

Dave Lebryk, Fiscal Assistant Secretary, U.S. Treasury @USTreasury

Amy Edwards, Deputy Assistant Secretary, Accounting Policy and Financial Transparency, U.S. Treasury

@USTreasury

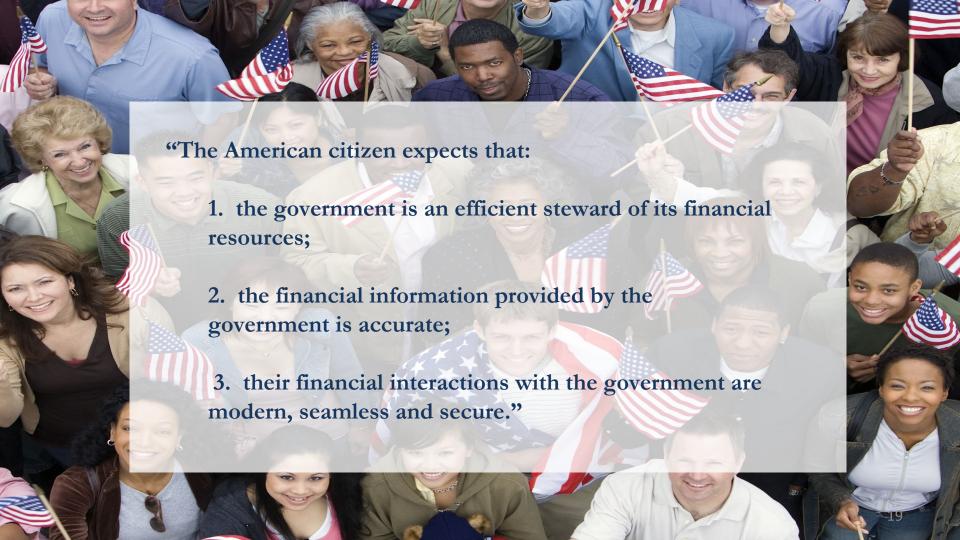
Tasha Austin, Principal, Deloitte (moderator)

@DeloitteGov









A New Role for Agency CFOs

From Financial Transaction Processing CFO Survey: Current Responsibilities Financial Reporting 87% Financial Accounting Operations 82% Financial Systems **75% Budget Formulation 75% Budget Execution** 74% SOURCE: "Annual CFO Survey: Navigating Disruption," Association of Government Accountants, January 2018.

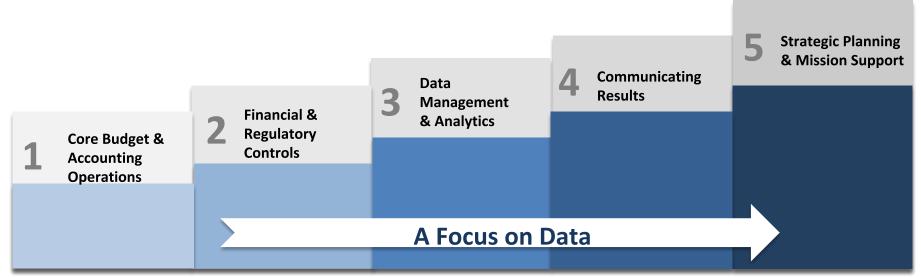
To Strategic Partner

CFO Refocus

- ✓ Thought leadership
- Data analytics
- ✓ Performance monitoring and management

Toward Data-Driven Decision Making

CFOs are harnessing program and cost data to support agencies in achieving their missions.



Levels of a 21st Century Federal Finance Organization—Maturity Model

Value Proposition: The Why

To improve services, allow CFO strategic focus, and **reduce the estimated \$11 billion** annual expense of government financial management operations.

Improved Financial Services

By focusing on standardized, government-wide solutions, it is possible to provide better outcomes compared to narrowly-tailored, one-off solutions.

CFO Strategic Focus

By centralizing financial management functions, agencies can better focus on the strategic matters, especially relating to their core missions.

Cost Savings

By eliminating redundant and outdated solutions in favor of a more limited number of solutions that work government-wide, agency costs can be dramatically lowered.

Translating the Vision into Action

Standardize > Consolidate > Automate

Cost Savings
Improved Service
Agency Focus

FOCUS ON FOUR KEY PROCESSES



Optimize Federal Disbursing

Transform Federal Collections

Strengthen Financial Reporting

Expand Services Available to Agencies



PRESIDENT'S MANAGEMENT AGENDA

- Leveraging Data as a Strategic Asset
- Improving the Customer Experience with Federal Services
- Sharing Quality Services
- Shifting from Low-Value to High-Value work



Plenary: A Data-Driven ReInvention for Grants at HHS

Andrea Brandon, Deputy Assistant Secretary, HHS @HHSgov

Mike Peckham, ReInvent Grants Initiative Lead, HHS @HHSgov

Frank Landefeld, Managing Director, MorganFranklin Consulting (moderator)

@FrankLandefeld







ReImagining How HHS Serves the American People

HHS ReInvent Grants Management

Data Transparency 2018
Standardize. Share. Use.

October 10, 2018



May 2014

DATA Act

Pilot Report to Congress

RGM

PMA CAP Goal 8

Standardize Data

Standardize reporting elements across the Federal government;

Establish government-wide data standards

Develop Digital Tools

Simplify and enable reporting through centralized platforms

Balance Results with Financial Mgmt.

Improve data quality;

Eliminate unnecessary duplication in financial reporting;

Reduce compliance costs



August 2017

DATA Act

Pilot Report to Congress

RGM

PMA CAP Goal 8

Standardize Data

Continue to standardize data elements to meet business needs

Develop Digital Tools

Leverage
information
technology open
standards to
rapidly develop
any new tools
needed

Balance Results with Financial Mgmt.

Eliminate
unnecessary
duplication in
reporting by
leveraging
opportunities to
use information
technology



October 2017

DATA Act

Pilot Report to Congress

RGM

PMA CAP Goal 8

Standardize Data

Better data standards and increased data sharing / centralization

Develop Digital Tools

Develop a scalable shared services model and vision for grants mgmt.;

Identify and implement ways innovative technologies to achieve results

Balance Results with Financial Mgmt.

Increase grant impact while reducing admin. burden and costs;

Enhance
performance
measurement to
improve
decision-making
through a maturity
model



President's Management Agenda (PMA) Cross-Agency Priority (CAP) Goal 8: Results-Oriented Accountability for Grants



March 2018

DATA Act Pilot
Report to
Congress

RGM

PMA CAP Goal 8

Standardize Data Standardize

Develop digital tools to manage risk, such as a grantee's past performance and financial management

Share Implement a maturity model to encourage agencies to structure grant programs that balance program results and financial management

Use

Contact Us!

If you have any questions or feedback, please reach out at ReInventGrants@hhs.gov



Government Data Plenary

Suzette Kent, Federal Chief Information Officer, White House OMB @SuzetteKent45

Nick Hart, Director, Evidence-Based Policymaking Initiative, Bipartisan Policy Center (introduction)

@NickRHart



Lunch and Division into Tracks

Track 1 Track 2

Deploying Government Data for Evidence and Management

Located in the Grand Ballroom

Modernizing Compliance Data for Efficiency and Transparency

Located in the East Room

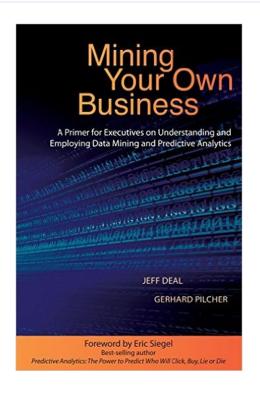


Mining Your Own Business

Executive Guide to Data Analytics

Learn how to harness the power of analytics to:

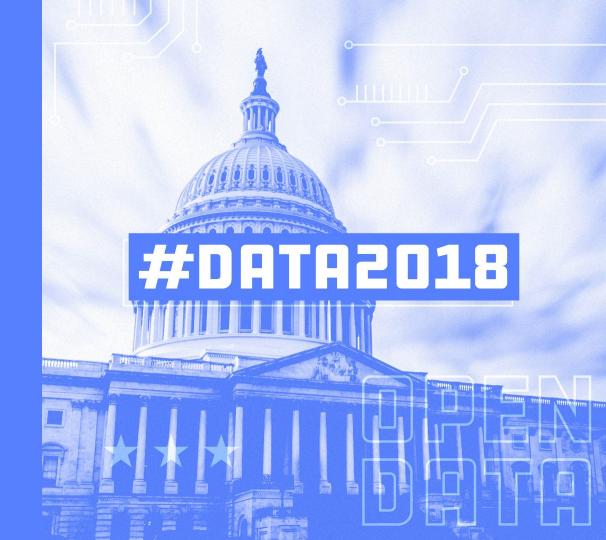
- Make data-driven decisions
- Enhance mission effectiveness
- Automate manual processes
- Detect fraud, waste, and abuse



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Deploying Government Data for Evidence and Management

Christian Hoehner, Senior Policy Director, Data Coalition @CHoehner



Panel 1: Deploying Data in the Fight Against Fraud

Kelly Tshibaka, CDO, Office of the Inspector General, U.S. Postal Service @OIGUSPS

Jon Minkoff, CDO, Enforcement Bureau, FCC @FCC

Latesha Love-Grayer, Assistant Director, Forensic Audits and Investigations, GAO @USGAO

Jim Harper, Former Director of Information Policy Studies/Senior Fellow, Cato Institute (moderator)

@Jim_Harper



Panel 2: Corporate Data Philanthropy

Justin Fessler, Artificial Intelligence Strategist, IBM Federal @IBMindustries

Marc Teerlink, Global Vice President, SAP Leonardo @marcteerlink

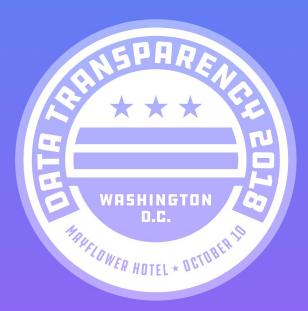
Laurie A. Schintler, Director of Data and Technology Research Initiatives, Center for Regional Analysis, Schar School of Policy and Government, GMU (moderator)

@ScharSchool

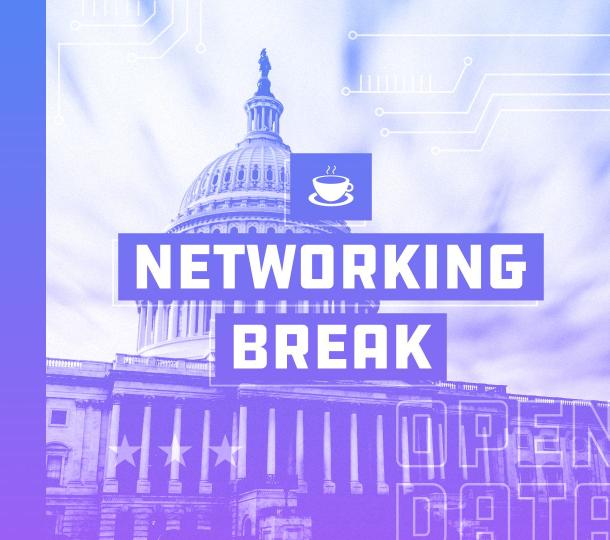




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Government Data Demo: Federal Use of Private-Sector Data

Donald Haughton, Supervisory Workforce Analyst, Employment and Training Administration, Dept. of Labor

@USDOL

Michael Dalton, Research Economist, Office of Employment and Unemployment Statistics, Bureau of Labor Statistics

@BLS_gov

Jim Winner, Vice President, Federal Government Business Development, Infogroup (moderator)

@Infogroup





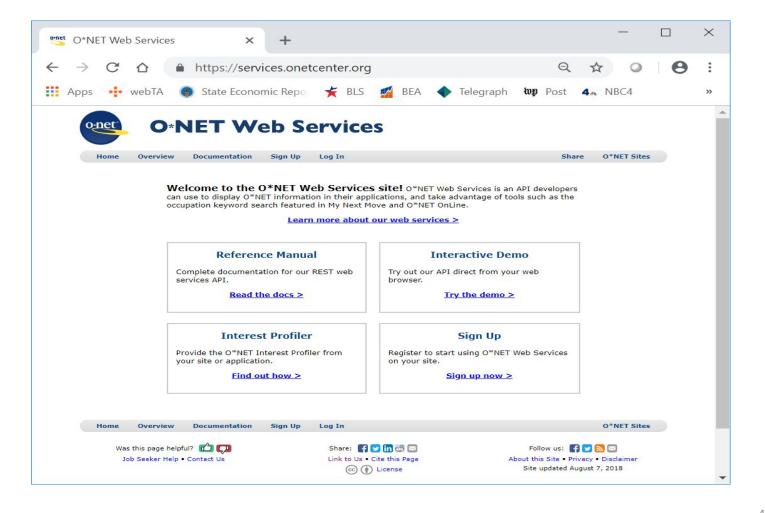
O*NET

Web Services and API

https://services.onetcenter.org/

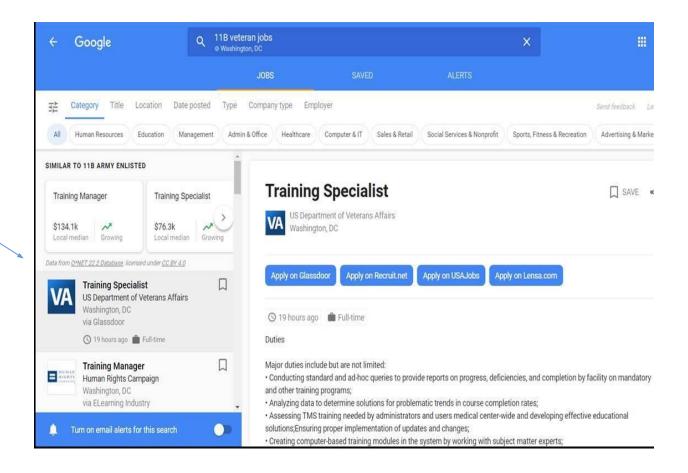
https://www.onetcenter.org/linkToOnet.html

https://www.onetcenter.org/dev_web.html



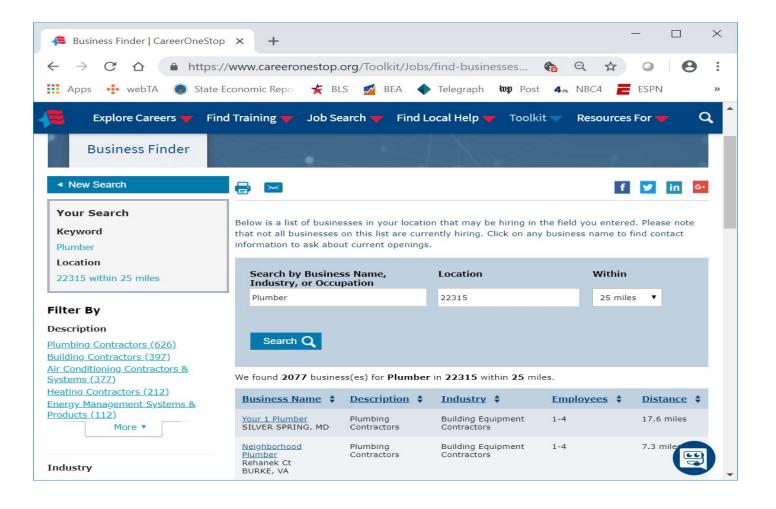
Registered Users of O*NET Web Services and APIs	
	Number of
	Enabled
Type of Organization	Accounts
Private companies and commercial products	444
Educational and research institutions	347
Assessment and career information delivery systems	273
Federal and state government agencies	95
Public workforce investment systems and workforce development boards	39
U.S. Armed Forces	13
Other (some are personal developer accounts)	263

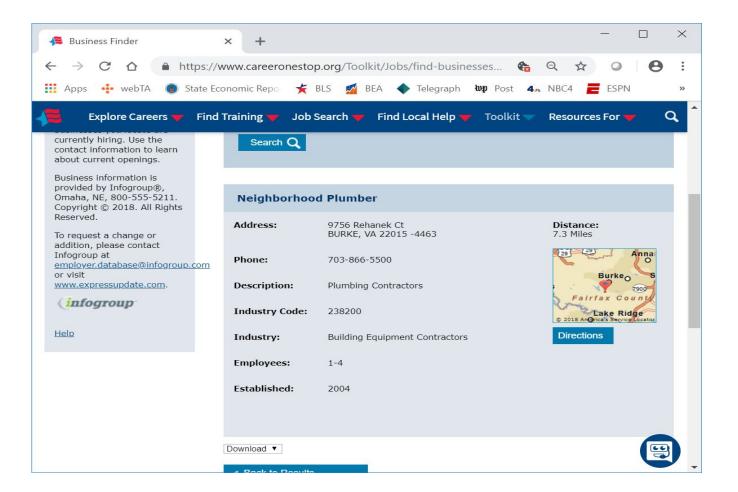
Selected examples: Skillful, EMSI, IBM, The Wisconsin Occupational Information System, Goodwill, My Career CoPilot, Veterans2Work, Urban League, Knack, and Randstad US



Use of Employer Database in CareerOneStop.org

- Past 12 months page views are around 950,000, approaching 1 million. That includes search and detail record views.
- Use of the tool has accelerated so if you compare the last 12 months with the previous 12 months (from Sept 2017 to 2016) we are up around 70% in page views and sessions.
- Google ranks the Business Finder very high. A search for "find businesses" ranks CareerOneStop 1 to 5.
- We include the Business Finder in nearly all of our special portals. It gets a lot of use in our Veterans Portal, the Ex-Offender Portal and the Reemployment portal for unemployed workers, and hard to serve youth and young adults in www.getmyfuture.org. It is also included in our mobile app.





Panel 3: Government CDOs

Kris Rowley, CDO, GSA @USGSA

Brandon Brown, CDO, Wage and Hour Division, Dept. of Labor @USDOL

LCDR Nick Benes, CDO, Office of Naval Research, U.S. Navy @USNavyResearch

Anand Aidasani, VP Sales, Alation (moderator)

@Alated_Anand





Closing Remarks

Hudson Hollister, Board of Directors, Data Foundation @hudsonhollister

Sarah Joy Hays, Interim President, Data Foundation @sarahjoyhays

Mike Starr, Vice President of Governmental and Regulatory Affairs, Workiva @Workiva

